

Stevens COUNTY

Beginning of 2012 Natural Resources Block Grant - Stevens (COUNTY) Section

FUND INFORMATION BY PROGRAM			
PROGRAM	STATE FUND ALLOCATED	STATE FUND SPENT	MATCH FUNDS SPENT
Feedlot	\$13,892.00	\$13,892.00	\$9,725.00
LWM	\$15,305.00	\$14,005.00	\$3,235.00
SSTS	\$18,941.00	\$18,941.00	\$0.00
Shoreland	\$2,728.00	\$2,728.00	\$2,728.00
WCA	\$8,778.00	\$8,778.00	\$8,778.00
	\$59,644.00	\$58,344.00	24,466.00

REQUIRED LOCAL LEVY
Required Local Water Management Levy for 2012 Natural Resources Block Grant - Stevens (COUNTY) = \$3,235.00

LIST OF MATCH FUNDS					
FUND NAME	FUND YEAR	FUND TYPE	BUDGETED	APPROVED	SPENT
2012 LWM Match	2012	Local Cash	\$3,235.00	\$3,235.00	\$3,235.00
2012 Feedlot Co. Cash	2012	Local Cash	\$9,725.00	\$9,725.00	\$9,725.00
2012 WCA Inkind	2012	Local Cash	\$5,778.00	\$5,778.00	\$5,778.00
2012 Shoreland Inkind	2012	Local Inkind	\$2,728.00	\$2,728.00	\$2,728.00
2012 WCA Cash	2012	Local Cash	\$3,000.00	\$3,000.00	\$3,000.00
			\$24,466.00	\$24,466.00	\$24,466.00

FUNDS NOT COUNTED AS MATCHING			
<p>Funds may not be counted as match toward the grant listed in this print out. If there are projects/initiatives with more than one NRBG fund attached and the year assigned to the match fund is not the same as the year of the NRBG grant summarized by this print out, the dollars used from the match fund will not be counted towards the overall match for this Grant. Match funds not counted towards this NRBG, may be counted as match for an NRBG grant of a different year.</p>			
FUND NAME	FUND YEAR	FUND TYPE	SPENT
None			

NRBG Program:

Feedlot Program

1. Project Name: 2012 Feedlot Inspection/Compliance *Module:* Initiative *Reported By:* Stevens COUNTY

Initiative Type: FL:Inspection & Compliance P *Initiative Year:* 2012

<i>Description:</i>		<i>Actual Results:</i>					
Provide inspection and compliance assistance and planning.		Conducted 11 compliance inspections, 3 construction inspections, 2 spill inspections and provided compliance assistance for manure application record keeping and open lot runoff issues. Conducted 3 MinnFARM's.					
<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>		
1. 2012 Natural Resources Block Grant - Stevens (COUNT)	0.00	0.00	0.00	0.00	12/31/12	12/31/12	
2. 2012 Feedlot Co. Cash	1,500.00	1,500.00	1,500.00	0.00	12/31/12	12/31/12	
Totals:	1,500.00	1,500.00	1,500.00	0.00			

2. Project Name: 2012 Feedlot Owners Assistance *Module:* Initiative *Reported By:* Stevens COUNTY

Initiative Type: FL:Owner Assistance Goals *Initiative Year:* 2012

<i>Description:</i>		<i>Actual Results:</i>					
Provide assistance to feedlot producers.		3 MinnFARM's were conducted to determine compliance. A County Feedlot Newsletter was mailed to all registered feedlots in January of 2012 and was downloaded on the Environmental Services website. Assistance was also provided with office visits, telephone calls and emails.					
<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>		
1. 2012 Natural Resources Block Grant - Stevens (COUNT)	0.00	0.00	0.00	0.00	12/31/12	12/31/12	
2. 2012 Feedlot Co. Cash	1,000.00	1,000.00	1,000.00	0.00	12/31/12	12/31/12	
Totals:	1,000.00	1,000.00	1,000.00	0.00			

3. Project Name: 2012 Feedlot Permitting *Module:* Initiative *Reported By:* Stevens COUNTY

Initiative Type: FL:Permitting *Initiative Year:* 2012

<i>Description:</i>		<i>Actual Results:</i>					
Provide permitting authority for local feedlots of less than 1000 AU's.		Issued one CSF permit for a new total confinement 600 AU hog barn and one Interim Permit. Issued one letter indicating compliance to an expanding feedlot less than 300 AU. Conducted three MinnFARM's.					
<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>		
1. 2012 Natural Resources Block Grant - Stevens (COUNT)	0.00	0.00	0.00	0.00	12/31/12	12/31/12	
2. 2012 Feedlot Co. Cash	2,000.00	2,000.00	2,000.00	0.00	12/31/12	12/31/12	
Totals:	2,000.00	2,000.00	2,000.00	0.00			

4. Project Name: 2012 Feedlot Registration/Inventories *Module:* Initiative *Reported By:* Stevens COUNTY

Initiative Type: FL:Registration & Inventories *Initiative Year:* 2012

Description: *Actual Results:*

Provide registration and reregistration of county feedlots.		Reregistered feedlots during the inspection process. Entered the reregistration information into MPCA Delta Database.					
<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>		
1. 2012 Natural Resources Block Grant - Stevens (COUNT)	0.00	0.00	0.00	0.00	12/31/12	12/31/12	
2. 2012 Feedlot Co. Cash	1,117.00	1,117.00	1,117.00	0.00	12/31/12	12/31/12	
Totals:	1,117.00	1,117.00	1,117.00	0.00			

5. Project Name: 2012 Complaint Response Module: Initiative Reported By: Stevens COUNTY

Initiative Type: FL:Complaint response Initiative Year: 2012

Description: Provide county investigation and response to feedlot complaints.

Actual Results: Although there were no actual complaints on existing feedlots, there were a few phone calls and emails in regard to a proposed new hog confinement barn in the northern part of the county. The proposer dropped their plans.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2012 Natural Resources Block Grant - Stevens (COUNT)	500.00	500.00	500.00	0.00	12/31/12	12/31/12
Totals:	500.00	500.00	500.00	0.00		

6. Project Name: 2012 Feedlot Staffing/Training Module: Initiative Reported By: Stevens COUNTY

Initiative Type: FL:Staffing Level and Training Initiative Year: 2012

Description: Provide a 0.25 FTE to administer the county feedlot program.

Actual Results: Grant funding and local cash was provided to pay a portion of salaries/benefits for the CFO and office supplies. CFO attended 5 web trainings, 1 Delta training, 2 quarterly meetings and the CFO Annual Conference in Willmar.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2012 Feedlot Co. Cash	4,108.00	4,108.00	4,108.00	0.00	12/31/12	12/31/12
2. 2012 Natural Resources Block Grant - Stevens (COUNT)	13,392.00	13,392.00	13,392.00	0.00	12/31/12	12/31/12
Totals:	17,500.00	17,500.00	17,500.00	0.00		

End of Feedlot program

NRBG Program:

LWM Program

7. Project Name: 2012 LWM Administration Module: Initiative Reported By: Stevens COUNTY

Initiative Type: Admin/Coordination Initiative Year: 2012

Description:

Actual Results:

Administrative services of water planning for 2012 was paid to Stevens SWCD. Fees were used for travel, supplies, training, and staff time.

See attachment for 2012 Annual Report submitted to the Local Water Plan task force.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2012 Natural Resources Block Grant - Stevens (COUNT)	3,840.00	3,840.00	3,840.00	0.00	12/31/12	12/31/12
Totals:	3,840.00	3,840.00	3,840.00	0.00		

8. Project Name: 2012 SWELL Coordinator

Module: Initiative

Reported By: Stevens COUNTY

Initiative Type: Education/Information

Initiative Year: 2012

Description:

Provide environmental education programs for area schools and local groups at the Scandia Woods Environmental Learning Lab.

Actual Results:

See attached report.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2012 Natural Resources Block Grant - Stevens (COUNT)	3,000.00	3,000.00	3,000.00	0.00	12/31/12	12/31/12
Totals:	3,000.00	3,000.00	3,000.00	0.00		

9. Project Name: 2012 Farm Bill Technician

Module: Initiative

Reported By: Stevens COUNTY

Initiative Type: Admin/Coordination

Initiative Year: 2012

Description:

Works with landowners in enrolling land into various CRP farm programs that focus on water quality.

Actual Results:

See attached report in the LWM Administrative initiative.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2012 Natural Resources Block Grant - Stevens (COUNT)	1,000.00	1,000.00	1,000.00	0.00	12/31/12	12/31/12
Totals:	1,000.00	1,000.00	1,000.00	0.00		

10. Project Name: 2012 Environmental Education Programs

Module: Initiative

Reported By: Stevens COUNTY

Initiative Type: Education/Information

Initiative Year: 2012

Description:

Provide environmental education programs for area schools and citizens of the county.

Actual Results:

12/31/12: See attached report in the 2012 LWM Administrative initiative. \$300 remaining to be paid for Arboretum maintenance as budgeted.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2012 Natural Resources Block Grant - Stevens (COUNT)	4,700.00	4,700.00	4,400.00	300.00	12/31/12	12/31/12
Totals:	4,700.00	4,700.00	4,400.00	300.00		

11. Project Name: 2012 Pomme de Terre River Watershed Vehic

Module: Initiative

Reported By: Stevens COUNTY

Initiative Type: Admin/Coordination

Initiative Year: 2012

Description:

Funding set aside to assist the Pomme de Terre River Association Joint Powers Board with the purchase of a vehicle for use in water monitoring and other watershed-wide activities of the Watershed Coordinator, housed out of Stevens SWCD.

Actual Results:

Watershed Coordinator put on approximately 10,000 miles for water monitoring, training, meetings, and other watershed coordination efforts.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2012 LWM Match	3,235.00	3,235.00	3,235.00	0.00	12/31/12	12/31/12
2. 2012 Natural Resources Block Grant - Stevens (COUNT)	1,765.00	1,765.00	1,765.00	0.00	12/31/12	12/31/12
Totals:	5,000.00	5,000.00	5,000.00	0.00		

End of LWM program

NRBG Program:

Other Program

12. Project Name: 2012 Well Sealing Cost Share (placeholder)

Module: Land and Water

Reported By: Stevens COUNTY

Board Approval Date:

Project Number:

Primary Cooperator:

Project Description: Placeholder for well sealing projects completed FY12

BMP INFORMATION:

POLLUTION REDUCTION ESTIMATE(s)

0.

None

None

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>
1. 2012 Natural Resources Block Grant - Stevens (COUNT)	1,000.00	1,000.00	0.00	1,000.00	
Totals:	1,000.00	1,000.00	0.00	1,000.00	

End of Other program

NRBG Program:

Shoreland Program

13. Project Name: 2012 Shoreland Program Administration

Module: Initiative

Reported By: Stevens COUNTY

Initiative Type: Admin/Coordination

Initiative Year: 2012

Description:

Adminstration of county shoreland ordinance.

Actual Results:

Paid for a portion of Environmental/P&Z staff, office supplies, and newspaper notifications. Amended shoreland ordinance language creating a S-3 Commercial Water Orientated Zone and map amendment. The county was petitioned for an EAW on a shoreland project, which the county board denied the request.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2012 Natural Resources Block Grant - Stevens (COUNT)	2,728.00	2,728.00	2,728.00	0.00	12/31/12	12/31/12
2. 2012 Shoreland Inkind	2,728.00	2,728.00	2,728.00	0.00	12/31/12	12/31/12
Totals:	5,456.00	5,456.00	5,456.00	0.00		

End of Shoreland program

NRBG Program:

SSTS Program

14. Project Name: <u>2012 SSTS Program Administration</u>		Module: Initiative		Reported By: Stevens COUNTY		
Initiative Type: Admin/Coordination		Initiative Year: 2012				
<i>Description:</i>		<i>Actual Results:</i>				
Administration of county SSTS program.		Grant funding paid a portion of salaries/benefits for Environmental staff for inspections and training. A total of 20 inspections were conducted for new and replacement SSTS. Continuing education workshops were attended for inspection/design and soils.				
<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2012 Natural Resources Block Grant - Stevens (COUNT)	18,941.00	18,941.00	18,941.00	0.00	12/31/12	12/31/12
Totals:	18,941.00	18,941.00	18,941.00	0.00		

End of SSTS program

NRBG Program:

WCA Program

15. Project Name: <u>2012 WCA Administration</u>		Module: Initiative		Reported By: Stevens COUNTY		
Initiative Type: Admin/Coordination		Initiative Year: 2012				
<i>Description:</i>		<i>Actual Results:</i>				
Provide salary and benefits for SWCD staff for the administration of WCA in Stevens County.		SWCD is LGU for WCA and received entire \$8778 in block grant funding, which paid for a portion of the salary and benefits for SWCD Administrator and staff. Reporting form will be submitted to BWSR in 2013 when all grant activities have been completed.				
<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2012 Natural Resources Block Grant - Stevens (COUNT)	8,778.00	8,778.00	8,778.00	0.00	12/31/12	1/31/13
2. 2012 WCA Cash	3,000.00	3,000.00	3,000.00	0.00	12/31/12	12/31/12
3. 2012 WCA Inkind	5,778.00	5,778.00	5,778.00	0.00	12/31/12	12/31/12
Totals:	17,556.00	17,556.00	17,556.00	0.00		

End of WCA program

----- End of 2012 Natural Resources Block Grant - Stevens (COUNTY) Sect -----