



Grant All-Detail Report LWM-NRBG 2019

Grant Title - 2019 - Local Water Management - NRBG (Stevens County)

Grant ID - P19-5897

Organization - Stevens County

Original Awarded Amount	\$15,305.00	Grant Execution Date	2/6/2018
Required Match Amount	\$0.00	Original Grant End Date	12/31/2020
Required Match %	0%	Grant Day To Day Contact	Matt Solemsaas
Current Awarded Amount	\$15,305.00	Current End Date	12/31/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$15,305.00	\$15,305.00	\$0.00
Total Match Amount	\$4,236.00	\$16,661.43	\$-12,425.43
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$19,541.00	\$31,966.43	\$-12,425.43

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
1W1P Development	Administration /Coordination	Current State Grant	2019 - Local Water Management - NRBG (Stevens County)	\$1,264.00	\$3,481.61	12/31/2019	N
1W1P Development	Administration /Coordination	Local Fund	CLWP Levy match	\$4,236.00	\$4,236.00	12/31/2019	Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
CLWP Administration	Administration /Coordination	Current State Grant	2019 - Local Water Management - NRBG (Stevens County)	\$191.00			N
Education & Promotion	Education/Information	Current State Grant	2019 - Local Water Management - NRBG (Stevens County)	\$4,600.00	\$3,773.39	8/15/2019	N
Farm Bill Technician Match	Administration /Coordination	Current State Grant	2019 - Local Water Management - NRBG (Stevens County)	\$1,500.00	\$1,500.00	12/31/2019	N
Landowner Match	Special Projects	Landowner Fund		\$0.00	\$12,425.43	12/23/2019	Y
SWELL Coordinator Salary	Education/Information	Current State Grant	2019 - Local Water Management - NRBG (Stevens County)	\$3,000.00	\$2,500.00	12/23/2019	N
Septic Upgrade Cost Share	Special Projects	Current State Grant	2019 - Local Water Management - NRBG (Stevens County)	\$2,000.00	\$2,000.00	10/22/2019	N
State Envirothon Coordinator Salary	Education/Information	Current State Grant	2019 - Local Water Management - NRBG (Stevens County)	\$1,750.00	\$1,750.00	12/31/2019	N
Well Sealing Cost Share	Special Projects	Current State Grant	2019 - Local Water Management - NRBG (Stevens County)	\$1,000.00	\$300.00	12/23/2019	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
351 - Well Decommissioning	1	1	1 COUNT	COUNT
100M - Presentations	3		1 COUNT	COUNT
629 - Waste Treatment	1	1	1 COUNT	COUNT
100M - Presentations	1		1	

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 1W1P Development					
Description	Staff time for 1W1P development				
Category	ADMINISTRATION/COORDINATION				
Start Date	1-Jan-19	End Date	31-Dec-19		
Has Rates and Hours?	No				
Actual Results	SWCD and county staff worked on 1W1P development activities throughout the year. Kleindl (Env Svc) and Solemsaas worked a total of 278.50 hours on plans within the watersheds of Stevens County. Unused funding from Admin, SWELL Coordinator, Well Sealing and Classroom education activities was moved to this Activity.				

Grant Activity - CLWP Administration					
Description	Admin of CLWP				
Category	ADMINISTRATION/COORDINATION				
Start Date		End Date			
Has Rates and Hours?	No				
Actual Results	This funding was used for a portion of 1W1P development instead. Please see 1W1P Development activity for details.				

Grant Activity - Education & Promotion			
Description	Stevens SWCD staff and hired presenters offer several opportunities for local students to learn about water quality and these efforts are funded in part by CLWP grant funding.		
Category	EDUCATION/INFORMATION		
Start Date	1-Jan-19	End Date	31-Dec-19
Has Rates and Hours?	No		
Actual Results	Stevens SWCD staff and hired presenters offer several opportunities annually to learn about water quality and these efforts are funded in part by CLWP grant funding.		

Activity Action - Area 2 Envirothon			
Practice	100M - Presentations	Count of Activities	1
Description	Judy Johnston from Stevens SWCD is the coordinator of the Area 2 Junior and Senior Envirothons held in the spring of each year. The even is an environmental competition for junior and senior high school students. Funding helps cover the cost of the venue, meals, and other expenses involved in putting on the event.		
Proposed Size / Units	1.00 COUNT	Lifespan	Unknown
Actual Size/Units	COUNT	Installed Date	18-Apr-19
Mapped Activities	No		

Activity Action - Conservation Day			
Practice	100M - Presentations	Count of Activities	1
Description	Conservation Day at SWELL is held annually in September or October. Organized by Stevens and Pope SWCD staff, the event features outdoor learning stations and local natural resources professionals host approximately 300 5th grade students from the two counties.		
Proposed Size / Units	1.00 COUNT	Lifespan	Unknown
Actual Size/Units	COUNT	Installed Date	26-Sep-19
Mapped Activities	No		

Activity Action - Water Fest			
Practice	100M - Presentations	Count of Activities	1
Description	Pope & Stevens SWCD staff host this event annually fir 6th grade students in the two counties. Almost 300 students attend the day of hands-on learning.		
Proposed Size / Units	1.00 COUNT	Lifespan	Unknown
Actual Size/Units	COUNT	Installed Date	13-Sep-19
Mapped Activities	No		

Activity Action - Audubon Center in-school events			
Practice	100M - Presentations	Count of Activities	1
Description	Two in school presentations were presented by the Audubon center to Morris Area Elementary students in April		
Proposed Size / Units	1.00	Lifespan	Unknown
Actual Size/Units		Installed Date	30-Apr-19
Mapped Activities	No		

Grant Activity - Farm Bill Technician Match			
Description	Match funding for Farm Bill/CREP technician		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-19	End Date	31-Dec-19
Has Rates and Hours?	No		
Actual Results	Match funding provided for Farm Bill Technician funding. Multiple staff members worked on Farm Bill or CREP Implementation activities for 1 FTE in 2019.		

Grant Activity - Landowner Match			
Description	Landowner match for cost shared projects		
Category	SPECIAL PROJECTS		
Start Date	1-Jan-19	End Date	31-Dec-19
Has Rates and Hours?	No		
Actual Results	Cost share was provided for one well sealing and one septic system upgrade. Landowner portion was 50% or more for each project.		

Activity Action - Noordmans Well Sealing			
Practice	351 - Well Decommissioning	Count of Activities	1
Description	irrigation well sealed		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	COUNT	Installed Date	23-Dec-19
Mapped Activities	1 Point(s)		

Activity Action - Frank Septic Upgrade			
Practice	629 - Waste Treatment	Count of Activities	1
Description	Septic system upgrade completed		
Proposed Size / Units	1.00 COUNT	Lifespan	Unknown
Actual Size/Units	COUNT	Installed Date	22-Oct-19
Mapped Activities	1 Point(s)		

Grant Activity - SWELL Coordinator Salary			
Description	SWELL Coordinator Salary		
Category	EDUCATION/INFORMATION		
Start Date	1-Jan-19	End Date	31-Dec-19
Has Rates and Hours?	No		
Actual Results	SWELL Coordinator Randee Hokanson is hired annually to conduct programming for students in Morris and Cyrus school districts at the Scandia Woods Environmental Learning Lab outside Morris. Water Plan funding is used to partially cover this salary. Hokanson only taught half the year due to the death of her husband so only \$2500 was paid for her services. The remaining \$500 budgeted was used to cover additional cost of 1W1P development tasks.		

Grant Activity - Septic Upgrade Cost Share			
Description	Cost share for upgrade of septic system		
Category	SPECIAL PROJECTS		
Start Date	1-Jan-19	End Date	31-Dec-19
Has Rates and Hours?	No		
Actual Results	Septic system upgrade was installed and \$200 in cost share was paid on a project which totaled more than \$14,000 (see landowner match)		

Grant Activity - State Envirothon Coordinator Salary			
Description	Staff to coordinate State Envirothon		
Category	EDUCATION/INFORMATION		
Start Date	1-Jan-19	End Date	31-May-19
Has Rates and Hours?	No		
Actual Results	Stevens SWCD received funding from MASWCD to help cover the cost of coordinating the State Envirothon. CLWP contributes to funding these hours as well. Johnston worked a total of 138.25 hours in 2019 on the coordination of the 2019 event.		

Grant Activity - Well Sealing Cost Share			
Description	50% cost share up to \$300 for sealing wells		
Category	SPECIAL PROJECTS		
Start Date	1-Jan-19	End Date	31-Dec-19
Has Rates and Hours?	No		
Actual Results	Only one well was sealed, using \$300 in cost share. Remaining funding was re-allocated to 1W1P development activity.		

Grant Attachments

Document Name	Document Type	Description
2018/2019 Natural Resources Block Grant	Grant Agreement	2018/2019 Natural Resources Block Grant - Stevens County
2018/2019 Natural Resources Block Grant executed	Grant Agreement	2018/2019 Natural Resources Block Grant - Stevens County
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/05/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/21/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/03/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/21/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/31/2019
Signed Final Financial Report	Grant	2019 - Local Water Management - NRBG (Stevens County)