



## Grant All-Detail Report LWM-NRBG 2018

**Grant Title** - 2018 - Local Water Management - NRBG (Stevens County)

**Grant ID** - P18-8211-1

**Organization** - Stevens County

<b>Original Awarded Amount</b>	<b>\$15,305.00</b>	<b>Grant Execution Date</b>	<b>2/6/2018</b>
<b>Required Match Amount</b>	<b>\$0.00</b>	<b>Original Grant End Date</b>	<b>12/31/2020</b>
<b>Required Match %</b>	<b>0%</b>	<b>Grant Day To Day Contact</b>	<b>Matt Solemsaas</b>
<b>Current Awarded Amount</b>	<b>\$15,305.00</b>	<b>Current End Date</b>	<b>12/31/2020</b>

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$15,305.00	\$15,305.00	\$0.00
Total Match Amount	\$7,970.00	\$7,970.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$23,275.00</b>	<b>\$23,275.00</b>	<b>\$0.00</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
1W1P Development	Administration /Coordination	Current State Grant	2018 - Local Water Management - NRBG (Stevens County)	\$1,264.00	\$3,206.34	12/31/2018	N
1W1P Development	Administration /Coordination	Local Fund	CLWP levy match	\$4,236.00	\$4,236.00	12/31/2018	Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
CLWP Administration	Administration /Coordination	Current State Grant	2018 - Local Water Management - NRBG (Stevens County)	\$191.00			N
Education & Promotion	Education/Information	Current State Grant	2018 - Local Water Management - NRBG (Stevens County)	\$4,600.00	\$3,773.66	8/27/2018	N
Farm Bill Technician Match	Administration /Coordination	Current State Grant	2018 - Local Water Management - NRBG (Stevens County)	\$1,500.00	\$1,500.00	6/30/2018	N
Landowner Match	Special Projects	Landowner Fund	landowner match	\$3,734.00	\$3,734.00	12/19/2018	Y
SWELL Coordinator Salary	Education/Information	Current State Grant	2018 - Local Water Management - NRBG (Stevens County)	\$3,000.00	\$3,000.00	11/13/2018	N
Septic Upgrade cost share	Special Projects	Current State Grant	2018 - Local Water Management - NRBG (Stevens County)	\$2,000.00			N
State Envirothon Coordination	Education/Information	Current State Grant	2018 - Local Water Management - NRBG (Stevens County)	\$1,750.00	\$1,750.00	12/31/2018	N
Well Sealing Cost share	Special Projects	Current State Grant	2018 - Local Water Management - NRBG (Stevens County)	\$1,000.00	\$2,075.00	12/19/2018	N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
351 - Well Decommissioning	2	2	2 COUNT	2 COUNT
100M - Presentations	3		1 COUNT	1 COUNT
100M - Presentations	2		2 COUNT	2 COUNT
351 - Well Decommissioning	3	3	3 COUNT	3 COUNT
351 - Well Decommissioning	3	3	1 COUNT	1 COUNT

## Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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## Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

Grant Activity - 1W1P Development			
Description	Staff time for 1W1P development		
Category	ADMINISTRATION/COORDINATION		
Start Date	11-Jan-18	End Date	31-Dec-18
Has Rates and Hours?	No		
Actual Results	SWCD and county staff worked on 1W1P development activities throughout the year. Kliendl (Env Svc) and Solemsaas (SWCD) worked a total of 158 hours on plans within the watersheds of Stevens County.		

Grant Activity - CLWP Administration			
Description	General administration of CLWP		
Category	ADMINISTRATION/COORDINATION		
Start Date	22-Feb-18	End Date	31-Dec-18
Has Rates and Hours?	No		
Actual Results	Funding for this line item was re-allocated to allow for more time on 1W1P development		

**Grant Activity - Education & Promotion**

Description	education & promotional activities		
Category	EDUCATION/INFORMATION		
Start Date	22-Feb-18	End Date	31-Dec-18
Has Rates and Hours?	No		
Actual Results	Stevens SWCD staff and hired presenters offer several opportunities for local students to learn about water quality and these efforts are funded in part by CLWP grant funding		

<b>Activity Action - Area 2 Envirothon</b>			
Practice	100M - Presentations	Count of Activities	1
Description	Judy Johnston from Stevens SWCD is the coordinator of the Area 2 Junior and Senior envirothons held in the spring of each year. The event is an environmental competition for junior and senior high school students. Funding helps cover the cost of the venue, meal and other expenses involved in putting on the event.		
Proposed Size / Units	1.00 COUNT	Lifespan	Unknown
Actual Size/Units	1.00 COUNT	Installed Date	18-Apr-18
Mapped Activities	No		

<b>Activity Action - Conservation Day</b>			
Practice	100M - Presentations	Count of Activities	1
Description	Conservation Day at SWELL is held annually in September. Organized by Stevens and Pope SWCD staff, the event features outdoor learning stations and local natural resources professionals host approximately 300 5th grade students from the two counties.		
Proposed Size / Units	1.00 COUNT	Lifespan	Unknown
Actual Size/Units	1.00 COUNT	Installed Date	4-Oct-18
Mapped Activities	No		

Activity Action - Water Fest			
Practice	100M - Presentations	Count of Activities	1
Description	Pope and Stevens SWCD staff host this event annually for 6th grade students in the two counties. Almost 300 students attend the day of hands-on learning.		
Proposed Size / Units	1.00 COUNT	Lifespan	Unknown
Actual Size/Units	1.00 COUNT	Installed Date	14-Sep-18
Mapped Activities	No		

Activity Action - Audubon Center in-School Events			
Practice	100M - Presentations	Count of Activities	2
Description	Wonders of Wolves and Northwoods niches were presented to Stevens County students at the Morris Area Elementary in April.		
Proposed Size / Units	2.00 COUNT	Lifespan	Unknown
Actual Size/Units	2.00 COUNT	Installed Date	30-Apr-18
Mapped Activities	No		

Grant Activity - Farm Bill Technician Match			
Description	Match for Farm Bill technician funding		
Category	ADMINISTRATION/COORDINATION		
Start Date	22-Feb-18	End Date	30-Jun-18
Has Rates and Hours?	No		
Actual Results	Match funding provided for Farm Bill Technician funding. Multiple staff members worked on Farm Bill activities for 1 FTE in 2018.		

Grant Activity - Landowner Match			
Description	Landowner portion of project cost		
Category	SPECIAL PROJECTS		
Start Date	22-Feb-18	End Date	31-Dec-18
Has Rates and Hours?	No		
Actual Results	Landowners sealed a total of 8 wells in Stevens County and contributed more than 50% share on the cost of sealing. Cost share was provided at a rate of 50% up to \$300. The SWCD board determined that they would spend more funding than budgeted in order to assist landowners with this task as much as possible.		

Grant Activity - SWELL Coordinator Salary			
Description	SWELL Coordinator Salary		
Category	EDUCATION/INFORMATION		
Start Date	22-Feb-18	End Date	31-Dec-18
Has Rates and Hours?	No		
Actual Results	SWELL Coordinator Randee Hokanson is hired annually to conduct programming for students in Morris and Cyrus school districts at the Scandia Woods Environmental Learning Lab outside Morris. Water Plan funding is used to partially cover this salary. In 2018 additional funding from the AIS grant were used to cover the full cost. Hokanson taught for the 25th year, in both spring (220 students) and fall (359 students). She conducted classes in a variety of programs based on the seasons. She also teaches at the Conservation Day held every fall, which reaches about 300 5th graders from 2 counties.		

Grant Activity - Septic Upgrade cost share			
Description	cost share for upgrade of septic system		
Category	SPECIAL PROJECTS		
Start Date	22-Feb-18	End Date	31-Dec-18
Has Rates and Hours?	No		
Actual Results	Funding for this line item was moved to allow for more 1W1P development and well sealing cost share.		

Grant Activity - State Envirothon Coordination			
Description	Staff to coordinate State Envirothon		
Category	EDUCATION/INFORMATION		
Start Date	22-Feb-18	End Date	31-Dec-18
Has Rates and Hours?	No		
Actual Results	Stevens SWCD receives funding from MASWCD to help cover the cost of coordinating the State Envirothon. CLWP contributes to these hours as well. Johnston worked a total of 74 hours @ \$44.50 on the match/CLWP portion.		

Grant Activity - Well Sealing Cost share			
Description	50% cost share up to \$300 for sealing wells		
Category	SPECIAL PROJECTS		
Start Date	22-Feb-18	End Date	31-Dec-18
Has Rates and Hours?	No		
Actual Results	Landowners sealed a total of 8 wells in Stevens County and contributed more than 50% share on the cost of sealing. Cost share was provided at a rate of 50% up to \$300. The SWCD board determined that they would spend more funding than budgeted in order to assist landowners with this task as much as possible.		

Activity Action - Rinkenberger Well Sealing			
Practice	351 - Well Decommissioning	Count of Activities	3
Description	3 wells sealed at cost share of 50% up to \$300		
Proposed Size / Units	3.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	3.00 COUNT	Installed Date	16-Mar-18
Mapped Activities	3 Point(s)		

Activity Action - D Lonergan Well Sealing			
Practice	351 - Well Decommissioning	Count of Activities	1
Description	Rendsville 25 well sealing		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	1.00 COUNT	Installed Date	15-May-18
Mapped Activities	1 Point(s)		

Activity Action - J Lubenow Well Sealing			
Practice	351 - Well Decommissioning	Count of Activities	2
Description	2 wells sealed in Pepperton 19		
Proposed Size / Units	2.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	2.00 COUNT	Installed Date	26-Jun-18
Mapped Activities	2 Point(s)		

Activity Action - D Noordmans Well Sealing			
Practice	351 - Well Decommissioning	Count of Activities	1
Description	Well sealing Hodges 24		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	1.00 COUNT	Installed Date	23-Oct-18
Mapped Activities	1 Point(s)		

Activity Action - C Quisberg well sealing			
Practice	351 - Well Decommissioning	Count of Activities	1
Description	Well sealing Morris 34		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	1.00 COUNT	Installed Date	19-Dec-18
Mapped Activities	1 Point(s)		



## Grant Attachments

Document Name	Document Type	Description
2018 WCA Reporting Form	Grant	2018 - Local Water Management - NRBG (Stevens County)
2018/2019 Natural Resources Block Grant	Grant Agreement	2018/2019 Natural Resources Block Grant - Stevens County
2018/2019 Natural Resources Block Grant executed	Grant Agreement	2018/2019 Natural Resources Block Grant - Stevens County
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/01/2019