



## Grant All-Detail Report LWM-NRBG 2017

**Grant Title** - 2017 - Local Water Management - NRBG (Stevens County)

**Grant ID** - P17-4016

**Organization** - Stevens County

<b>Grant Awarded Amount</b>	<b>\$15,305.00</b>	<b>Grant Execution Date</b>	09/22/2016
<b>Required Match Amount</b>	<b>\$0.00</b>	<b>Grant End Date</b>	12/31/2018
<b>Required Match %</b>	0%	<b>Grant Day To Day Contact</b>	Matt Solemsaas

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$15,305.00	\$15,305.00	\$0.00
Total Match Amount	\$6,008.00	\$6,008.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$21,313.00</b>	<b>\$21,313.00</b>	<b>\$0.00</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
1W1P Development	Administration /Coordination	Current State Grant	2017 - Local Water Management - NRBG (Stevens County)	\$3,264.00	\$959.65	12/31/2017	N
1W1P Development	Administration /Coordination	Local Fund	Levy Match	\$4,236.00	\$4,236.00	12/31/2017	Y
Education & Promotion	Education/Information	Current State Grant	2017 - Local Water Management - NRBG (Stevens County)	\$4,600.00	\$4,729.35	9/29/2017	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Farm Bill Technician Match	Administration /Coordination	Current State Grant	2017 - Local Water Management - NRBG (Stevens County)	\$1,500.00	\$1,500.00	9/29/2017	N
Landowner Match	Special Projects	Landowner Fund		\$1,772.00	\$1,772.00	12/19/2017	Y
SWELL Coordinator Salary	Education/Information	Current State Grant	2017 - Local Water Management - NRBG (Stevens County)	\$3,000.00	\$5,000.00	11/14/2017	N
State Envirothon Coordination	Education/Information	Current State Grant	2017 - Local Water Management - NRBG (Stevens County)	\$1,750.00	\$1,750.00	9/29/2017	N
Water Plan Administration	Administration /Coordination	Current State Grant	2017 - Local Water Management - NRBG (Stevens County)	\$191.00	\$191.00	12/31/2017	N
Well Sealing	Special Projects	Current State Grant	2017 - Local Water Management - NRBG (Stevens County)	\$1,000.00	\$1,175.00	12/19/2017	N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
351 - Well Decommissioning	4	0	1 COUNT	1 COUNT
100M - Presentations	3	0	2 COUNT	2 COUNT
100M - Presentations	3	0	1 COUNT	1 COUNT

### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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## Final Indicators Summary

Indicator Name	Total Value	Unit
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### Grant Activity

Grant Activity - 1W1P Development			
Description	Staff time for 1W1P development		
Category	ADMINISTRATION/COORDINATION		
Start Date	22-Sep-16	End Date	31-Dec-17
Has Rates and Hours?	No		
Actual Results	SWCD and county staff worked on 1W1P development activities throughout the year. Kleindl 32 hours @ \$66.16 total \$2117.12; Solemsaas 36 hours @ \$54.58 total \$1964.88; Johnston 12.28 hours @ \$41.60 total 510.67; Grant SWCD House \$602.98 when divided between watershed participants.		

Grant Activity - Education & Promotion			
Description	Education & Promotion activities		
Category	EDUCATION/INFORMATION		
Start Date	1-Jan-17	End Date	31-Dec-17
Has Rates and Hours?	No		
Actual Results	Stevens SWCD staff and hired presenters offer several opportunities for local students to learn about water quality and these efforts are funded in part by Water Plan grant funding,		

Activity Action - Conservation Day			
Practice	100M - Presentations	Count of Activities	1
Description	Conservation Day at SWELL is held annually in September. Organized by Stevens and Pope SWCD staff, the event features outdoor learning stations and local natural resources professionals host approximately 300 5th grade students from the two counties.		
Proposed Size / Units	1.00 COUNT	Lifespan	Unknown
Actual Size/Units	1.00 COUNT	Installed Date	28-Sep-17
Mapped Activities	No		

Activity Action - Water Fest			
Practice	100M - Presentations	Count of Activities	1
Description	Pope and Stevens SWCD staff host a Water Fest annually for 6th grade students in the two counties. Almost 300 students attend the day of hands-on learning		
Proposed Size / Units	1.00 COUNT	Lifespan	Unknown
Actual Size/Units	1.00 COUNT	Installed Date	15-Sep-17
Mapped Activities	No		

Activity Action - Area 2 Envirothon			
Practice	100M - Presentations	Count of Activities	1
Description	Judy Johnston from Stevens SWCD is the coordinator of the Area 2 Junior and Senior Envirothons held in the spring of each year. The event is an environmental competition for junior and senior high school students. Funding helps cover the cost of the venue, meal and other expenses involved in putting on the event.		
Proposed Size / Units	2.00 COUNT	Lifespan	Unknown
Actual Size/Units	2.00 COUNT	Installed Date	19-Apr-17
Mapped Activities	No		

Activity Action - EcoBus Presentations			
Practice	100M - Presentations	Count of Activities	2
Description	The Prairie Ecology Bus visits 3rd and 4th grade students at the Morris Area Elementary each year and students learn about natural resources through presentations. In 2017, presentations included Wacky Wetlands and Wonder of Wolves.		
Proposed Size / Units	2.00 COUNT	Lifespan	Unknown
Actual Size/Units	2.00 COUNT	Installed Date	22-Feb-17
Mapped Activities	No		

Activity Action - Audubon Center presentation			
Practice	100M - Presentations	Count of Activities	1
Description	In school presentation for 2nd grade students at Morris Area Elementary		
Proposed Size / Units	1.00 COUNT	Lifespan	Unknown
Actual Size/Units	1.00 COUNT	Installed Date	14-Mar-17
Mapped Activities	No		

Grant Activity - Farm Bill Technician Match			
Description	Farm Bill Technician Match		
Category	ADMINISTRATION/COORDINATION		
Start Date	23-Sep-16	End Date	31-Dec-17
Has Rates and Hours?	No		
Actual Results	Staff worked a total of 2011 hours in CY2017 on Farm Bill activities. This amount is a partial match to the funding received for this FTE from BWSR.		

Grant Activity - Landowner Match			
Description	Landowner Match		
Category	SPECIAL PROJECTS		
Start Date	22-Sep-16	End Date	31-Dec-17
Has Rates and Hours?	No		
Actual Results	4 landowners were given cost share of 50% up to \$300 for well sealings in Stevens County.		

Grant Activity - SWELL Coordinator Salary			
Description	SWELL Coordinator Salary		
Category	EDUCATION/INFORMATION		
Start Date	22-Sep-16	End Date	31-Dec-17
Has Rates and Hours?	No		
Actual Results	Ranee Hokanson is hired annually to conduct programming for students in Morris and Cyrus school districts at the SWELL site outside Morris. Water Plan funding is used to cover this salary. In 2017, additional funding normally secured was not available so water plan funds initially allocated to 1W1P development were reallocated to cover this cost.		

Grant Activity - State Envirothon Coordination			
Description	State Envirothon Coordination		
Category	EDUCATION/INFORMATION		
Start Date	22-Sep-16	End Date	31-Dec-17
Has Rates and Hours?	No		
Actual Results	Judy Johnston worked a total of 269.75 hours on State Envirothon Coordinator. Billable rate is \$41.60. This funding is used as a partial match to funds received from the MASWCD conservation auction.		

Grant Activity - Water Plan Administration			
Description	Administrative activities related to reporting and execution of water plan activities and distribution of funding.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-17	End Date	31-Dec-17
Has Rates and Hours?	No		
Actual Results	Staff worked a total of 224 hours at various billing rates to complete water plan administrative activities. Only a small portion of this funding is used for administration after actual projects and programs are funded. This small amount of remaining funding is used to offset the administrative hours.		

Grant Activity - Well Sealing			
Description	Well Sealing Cost Share		
Category	SPECIAL PROJECTS		
Start Date	22-Sep-16	End Date	31-Dec-17
Has Rates and Hours?	No		
Actual Results	4 wells were sealed using this funding.		

Activity Action - Zimmerman Well Sealing			
Practice	351 - Well Decommissioning	Count of Activities	1
Description	\$300 max cost share for sealing 1 well in Everglade Twp Sec 27		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	1.00 COUNT	Installed Date	17-Oct-17
Mapped Activities	No		

Activity Action - Staples Well Sealing			
Practice	351 - Well Decommissioning	Count of Activities	1
Description	\$300 max cost share on sealing 1 well in Synnes Sec 15		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	1.00 COUNT	Installed Date	20-Sep-17
Mapped Activities	No		

Activity Action - Wehking Well Sealing			
Practice	351 - Well Decommissioning	Count of Activities	1
Description	50% cost share on well sealing in Darnen Sec 14		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	1.00 COUNT	Installed Date	19-Dec-17
Mapped Activities	No		

Activity Action - Koehl Well Sealing			
Practice	351 - Well Decommissioning	Count of Activities	1
Description	\$300 max cost share for sealing 1 well in Horton Sec 10		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	1.00 COUNT	Installed Date	19-Dec-17
Mapped Activities	No		

## Grant Attachments

Document Name	Document Type	Description
<b>2017 NRBG Addendum</b>	Grant Agreement	2017 Natural Resources Block Grant Addendum - Stevens County
<b>2017 NRBG Addendum executed</b>	Grant Agreement	2017 Natural Resources Block Grant Addendum - Stevens County
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/01/2017
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/08/2017