



## Grant All-Detail Report LWM-NRBG 2016

**Grant Title** - 2016 - Local Water Management - NRBG (Stevens County)

**Grant ID** - P16-3822

**Organization** - Stevens County

<b>Grant Awarded Amount</b>	<b>\$15,305.00</b>	<b>Grant Execution Date</b>	<b>1/4/2016</b>
<b>Required Match Amount</b>	<b>\$0.00</b>	<b>Grant End Date</b>	<b>12/31/2018</b>
<b>Required Match %</b>	<b>0%</b>	<b>Grant Day To Day Contact</b>	<b>Matt Solemsaas</b>

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$15,305.00	\$15,305.00	\$0.00
Total Match Amount	\$4,786.02	\$4,786.02	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$20,091.02</b>	<b>\$20,091.02</b>	<b>\$0.00</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
Arboertum Maintenance	Supplies/Equipment	Current State Grant	2016 - Local Water Management - NRBG (Stevens County)	\$0.00	\$661.84	12/15/2016	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
CLWP Administration	Administration /Coordination	Current State Grant	2016 - Local Water Management - NRBG (Stevens County)	\$191.00	\$3,555.59	12/31/2016	N
Education & Promotion	Education/Information	Current State Grant	2016 - Local Water Management - NRBG (Stevens County)	\$4,600.00	\$4,773.55	12/31/2016	N
Farm Bill Technician Match	Administration /Coordination	Current State Grant	2016 - Local Water Management - NRBG (Stevens County)	\$1,500.00	\$1,500.00	12/31/2016	N
Landowner Match	Special Projects	Landowner Fund		\$550.02	\$550.02	12/15/2016	Y
SWELL Coordinator Salary	Education/Information	Local Fund	Levy Match	\$3,000.00	\$3,000.00	12/8/2016	Y
State Envirothon Coordination	Education/Information	Current State Grant	2016 - Local Water Management - NRBG (Stevens County)	\$1,750.00	\$1,750.00	12/31/2016	N
Water Plan Consultant	Planning and Assessment	Current State Grant	2016 - Local Water Management - NRBG (Stevens County)	\$6,264.00	\$2,514.00	4/18/2016	N
Water Plan Consultant	Planning and Assessment	Local Fund	Levy Match	\$1,236.00	\$1,236.00	4/18/2016	Y
Well Sealing	Special Projects	Current State Grant	2016 - Local Water Management - NRBG (Stevens County)	\$1,000.00	\$550.02	12/15/2016	N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
100M - Presentations	22	0	22 COUNT	0 COUNT
351 - Well Decommissioning	1	2	1 COUNT	1 COUNT
100M - Presentations	2	0	2 COUNT	2 COUNT

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
351 - Well Decommissioning	3	0	3 COUNT	3 COUNT
100M - Presentations	4	0	1 COUNT	1 COUNT

### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
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### Grant Activity

Grant Activity - Arboetum Maintenance			
Description	Maintenance costs of display rain garden and tree specie display arboretum		
Category	SUPPLIES/EQUIPMENT		
Start Date	1-Jan-16	End Date	31-Dec-16
Has Rates and Hours?	No		
Actual Results	Maintenance costs of upkeep on arboretum and display rain garden on SWCD building site were paid to keep the areas suitable for specie identification/education. \$400 for mowing Arboretum area and \$261.84 for mulch on display rain garden.		

**Grant Activity - CLWP Administration**

<b>Description</b>	CLWP Administration		
<b>Category</b>	ADMINISTRATION/COORDINATION		
<b>Start Date</b>	1-Jan-16	<b>End Date</b>	31-Dec-16
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	Staff time: Solemsaas worked 71.25 hours @ \$52.05 billable rate totaling \$445.53 in funding used. Johnston worked 228.75 hours at a billing rate of \$38.34 and a portion of this was for general admin/promotion \$2661.42. This amount uses remaining funding available due to water plan re-write being cancelled. Meeting expenses: \$59.92. Cost of water quality promotion items: \$388.72.		

**Grant Activity - Education & Promotion**

<b>Description</b>	Education & Promotion		
<b>Category</b>	EDUCATION/INFORMATION		
<b>Start Date</b>	1-Jan-16	<b>End Date</b>	31-Dec-16
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	Stevens SWCD Staff and hired presenters offer several opportunities for local students to learn about water quality and these efforts are funded in part by Water Plan grant funding.		

**Activity Action - Conservation Day**

<b>Practice</b>	100M - Presentations	<b>Count of Activities</b>	1
<b>Description</b>	Conservation Day at SWELL is held annually in September. Organized by Stevens and Pope SWCD staff, the event features outdoor learning stations and local natural resources professionals host approximately 300 5th grade students from the two counties.		
<b>Proposed Size / Units</b>	1.00 COUNT	<b>Lifespan</b>	Unknown
<b>Actual Size/Units</b>	1.00 COUNT	<b>Installed Date</b>	29-Sep-16
<b>Mapped Activities</b>	No		

Activity Action - Water Fest			
Practice	100M - Presentations	Count of Activities	1
Description	Pope and Stevens SWCD staff host a Water Fest annually for 6th grade students in the two counties. Almost 300 students attend the day of hands-on learning in 2016.		
Proposed Size / Units	1.00 COUNT	Lifespan	Unknown
Actual Size/Units	1.00 COUNT	Installed Date	16-Sep-16
Mapped Activities	No		

Activity Action - Area 2 Envirothon			
Practice	100M - Presentations	Count of Activities	2
Description	Judy Johnston from Stevens SWCD is the coordinator for the Area 2 Junior and Senior Envirothons held in the spring each year. The event is an environmental competition for junior and senior high school students. Funding helps cover the cost of venue, meal and other expenses involved in putting on the event.		
Proposed Size / Units	2.00 COUNT	Lifespan	Unknown
Actual Size/Units	2.00 COUNT	Installed Date	20-Apr-16
Mapped Activities	No		

Activity Action - EcoBus Presentations			
Practice	100M - Presentations	Count of Activities	1
Description	The Prairie Ecology Bus visits the Morris Area Elementary each year and students learn about natural resources through presentations centered around a life-size whale recreated right in the classroom.		
Proposed Size / Units	1.00 COUNT	Lifespan	Unknown
Actual Size/Units	1.00 COUNT	Installed Date	8-Mar-16
Mapped Activities	No		

Activity Action - Audubon Center Presentations			
Practice	100M - Presentations	Count of Activities	1
Description	The Audubon Center of the North Woods gives a Wonder of Wolves presentation to school children at Morris Area Elementary in the spring. Students learn miscellaneous natural resources information through the presentations.		
Proposed Size / Units	1.00 COUNT	Lifespan	Unknown
Actual Size/Units	1.00 COUNT	Installed Date	18-Apr-16
Mapped Activities	No		

Grant Activity - Farm Bill Technician Match			
Description	Farm Bill Technician Match		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-16	End Date	31-Dec-16
Has Rates and Hours?	No		
Actual Results	Staff worked a total of 2303.75 hours on Farm Bill activities in CY2016. This amount is a partial match to the funding received for this FTE from BWSR.		

Grant Activity - Landowner Match			
Description	Landowner Match		
Category	SPECIAL PROJECTS		
Start Date	1-Jan-16	End Date	31-Dec-16
Has Rates and Hours?	No		
Actual Results	4 wells sealed and cost share of 50% was awarded. This is the landowners' 50% match to grant funding.		

**Grant Activity - SWELL Coordinator Salary**

<b>Description</b>	SWELL Coordinator Salary		
<b>Category</b>	EDUCATION/INFORMATION		
<b>Start Date</b>	1-Jan-16	<b>End Date</b>	31-Dec-16
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	Ranee Hokanson is hired annually to conduct programming for students in Morris and Cyrus school districts at the SWELL site outside Morris. Water Plan funding is used to partially cover the cost of her salary.		

**Activity Action - Ranger Randee Activities**

<b>Practice</b>	100M - Presentations	<b>Count of Activities</b>	22
<b>Description</b>	22 presentations were done for area students at SWELL site outside Morris. Ranger Randee conducts various learning sessions for students, as well as participates in the all-day Conservation Day for 5th graders in the fall.		
<b>Proposed Size / Units</b>	22.00 COUNT	<b>Lifespan</b>	Unknown
<b>Actual Size/Units</b>	COUNT	<b>Installed Date</b>	31-Dec-16
<b>Mapped Activities</b>	No		

**Grant Activity - State Envirothon Coordination**

<b>Description</b>	State Envirothon Coordination		
<b>Category</b>	EDUCATION/INFORMATION		
<b>Start Date</b>	1-Jan-16	<b>End Date</b>	31-Dec-16
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	Judy Johnston worked a total of 293 hours on State Envirothon coordination. Billable rate is \$38.34. This funding is used as a partial match to funds received from the MASWCD education auction.		

**Grant Activity - Water Plan Consultant**

<b>Description</b>	Water Plan Consultant		
<b>Category</b>	PLANNING AND ASSESSMENT		
<b>Start Date</b>	1-Jan-16	<b>End Date</b>	31-Dec-16
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	A consultant was hired to re-write the Stevens County Water Plan. After the initial downpayment of \$3750 was paid, per the contract with the consultant, the county decided to hold the process, extend the current water plan, and look to the One Watershed One Plan process instead. So funding that was originally allocated to pay this consultant was ultimately moved to fund other projects.		

**Grant Activity - Well Sealing**

<b>Description</b>	Well Sealing		
<b>Category</b>	SPECIAL PROJECTS		
<b>Start Date</b>	1-Jan-16	<b>End Date</b>	31-Dec-16
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>			

**Activity Action - Dornick Well Sealing**

<b>Practice</b>	351 - Well Decommissioning	<b>Count of Activities</b>	1
<b>Description</b>	1 well sealed using 2015 & 2016 funding		
<b>Proposed Size / Units</b>	1.00 COUNT	<b>Lifespan</b>	In Perpetuity
<b>Actual Size/Units</b>	1.00 COUNT	<b>Installed Date</b>	28-Jun-16
<b>Mapped Activities</b>	2 Point(s)		

**Activity Action - Daly Well Sealing**

<b>Practice</b>	351 - Well Decommissioning	<b>Count of Activities</b>	3
<b>Description</b>	3 wells sealed at 50% cost share		
<b>Proposed Size / Units</b>	3.00 COUNT	<b>Lifespan</b>	In Perpetuity
<b>Actual Size/Units</b>	3.00 COUNT	<b>Installed Date</b>	15-Dec-16
<b>Mapped Activities</b>	No		



## Grant Attachments

Document Name	Document Type	Description
<b>2016 Natural Resources Block Grant</b>	Grant Agreement	2016 Natural Resources Block Grant - Stevens County
<b>2016 Natural Resources Block Grant executed</b>	Grant Agreement	2016 Natural Resources Block Grant - Stevens County
<b>2016CLWP Signed Final Financial Report</b>	Grant	2016 - Local Water Management - NRBG (Stevens County)
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/01/2017
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/08/2017