



Grant All-Detail Report LWM-NRBG 2015

Grant Title - 2015 - Local Water Management - NRBG (Stevens County)

Grant ID - P15-3294

Organization - Stevens County

Grant Awarded Amount	\$15,305.00	Grant Execution Date	
Required Match Amount	\$0.00	Grant End Date	12/31/2016
Required Match %	0%	Grant Day To Day Contact	Matt Solemsaas

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$15,305.00	\$13,990.00	\$1,315.00
Total Match Amount	\$5,204.00	\$2,088.36	\$3,115.64
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$20,509.00	\$16,078.36	\$4,430.64

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
CLWP Administration	Administration /Coordination	Current State Grant	2015 - Local Water Management	\$955.00			N
CLWP Administration	Administration /Coordination	Local Fund	Levy Match	\$3,236.00	\$1,120.36	12/31/2015	Y
Clean Water Promotion	Administration /Coordination	Current State Grant	2015 - Local Water Management - NRBG (Stevens County)	\$1,500.00	\$1,500.00	12/31/2015	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Educational Activities	Education/Information	Current State Grant	2015 - Local Water Management - NRBG (Stevens County)	\$6,850.00	\$6,850.00	12/31/2015	N
Farm Bill Assistance Match	Administration/Coordination	Current State Grant	2015 - Local Water Management - NRBG (Stevens County)	\$2,000.00	\$2,000.00	12/31/2015	N
SWELL Coordinator Salary	Administration/Coordination	Current State Grant	2015 - Local Water Management - NRBG (Stevens County)	\$3,000.00	\$3,000.00	12/3/2015	N
Watershed BMPs	Agricultural Practices	Local Fund	Levy Match	\$1,000.00			Y
Well Sealing	Groundwater	Current State Grant	2015 - Local Water Management - NRBG (Stevens County)	\$1,000.00	\$640.00	9/21/2015	N
Well Sealing	Groundwater	Landowner Fund		\$968.00	\$968.00	9/21/2015	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
101M - Staff Time	3	0	1 COUNT	1 COUNT
351 - Well Decommissioning	2	2	2 COUNT	2 COUNT
351 - Well Decommissioning	1	1	1 COUNT	1 COUNT
100M - Presentations	4	0	2 COUNT	2 COUNT
100M - Presentations	2	0	1 COUNT	1 COUNT

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - CLWP Administration		
Description	CLWP Administration	
Category	ADMINISTRATION/COORDINATION	
Start Date	1-Jan-15	End Date
Has Rates and Hours?	No	
Actual Results	2015 hours included 17.25 Solemsaas at hourly rate of \$51.65; Staebler 5 hours hourly rate of \$45.88. Total \$1120.36 as of 12/31/15	

Grant Activity - Clean Water Promotion		
Description	Clean Water Promotion	
Category	ADMINISTRATION/COORDINATION	
Start Date	1-Jan-15	End Date 31-Dec-15
Has Rates and Hours?	No	
Actual Results	Reimbursement to Stevens SWCD for costs associated with clean water promotional activities including newsletter printing & postage, promotional signs and handouts, and fair displays. Cost incurred during CY2015.	

Grant Activity - Educational Activities		
Description	Area 2 Envirothon, school programs, Service Learning projects, Conservation Day funding, Water Fest Funding	
Category	EDUCATION/INFORMATION	
Start Date	1-Jan-15	End Date 31-Dec-16
Has Rates and Hours?	No	
Actual Results	In 2015, the Stevens SWCD assisted with administration of several educational programs within the county.	

Activity Action - State Envirothon Coordination			
Practice	101M - Staff Time	Count of Activities	1
Description	Judy Johnston worked a total of 309.75 hours on State Envirothon Coordination in CY2015. Hourly rate \$36.88.		
Proposed Size / Units	1.00 COUNT	Lifespan	Unknown
Actual Size/Units	1.00 COUNT	Installed Date	

Activity Action - School Classroom Presentations			
Practice	100M - Presentations	Count of Activities	2
Description	Whale the Classroom presentation \$1063.85. Prairie Ecology Bus presentation \$1100. Judy Johnston hours		
Proposed Size / Units	2.00 COUNT	Lifespan	Unknown
Actual Size/Units	2.00 COUNT	Installed Date	

Activity Action - Education Administration			
Practice	101M - Staff Time	Count of Activities	1
Description	Reimbursement to Stevens SWCD for a portion of Judy Johnston hours administering school programs (Whale in Classroom & Prairie Ecology Bus) in 2015. 8.5 hours reimbursed at hourly rate \$39.46.		
Proposed Size / Units	1.00 COUNT	Lifespan	Unknown
Actual Size/Units	1.00 COUNT	Installed Date	

Activity Action - Area 2 Envirothon			
Practice	100M - Presentations	Count of Activities	2
Description	Funding to help cover Area 2 Jr & Sr Envirothon expenses.		
Proposed Size / Units	2.00 COUNT	Lifespan	Unknown
Actual Size/Units	2.00 COUNT	Installed Date	

Activity Action - Water Fest			
Practice	100M - Presentations	Count of Activities	1
Description	2015 Water Fest was held in October. Nearly 300 students attended this day of hands on learning		
Proposed Size / Units	1.00 COUNT	Lifespan	Unknown
Actual Size/Units	1.00 COUNT	Installed Date	

Activity Action - Conservation Day			
Practice	100M - Presentations	Count of Activities	1
Description	2015 Conservation Day held in September. Around 300 5th grade students attend day of hands on learning at Scandia Woods Environmental Learning Lab in rural Morris.		
Proposed Size / Units	1.00 COUNT	Lifespan	Unknown
Actual Size/Units	1.00 COUNT	Installed Date	

Activity Action - Service Learning			
Practice	101M - Staff Time	Count of Activities	1
Description	Judy Johnston visits high school classrooms to assist with Service Learning activities at Morris Area High School. 15 hours worked @ \$39.46.		
Proposed Size / Units	1.00 COUNT	Lifespan	Unknown
Actual Size/Units	1.00 COUNT	Installed Date	

Grant Activity - Farm Bill Assistance Match			
Description	Farm Bill Assistance Match		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-15	End Date	30-Jun-15
Has Rates and Hours?	No		
Actual Results	1353 hours were worked by SWCD staff, primarily Andy Rice, on FY15 Farm Bill grant activities in the first half of 2015. This funding is a part of the local match required by the Farm Bill Assistance grant.		

Grant Activity - SWELL Coordinator Salary			
Description	SWELL Coordinator Salary		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-15	End Date	31-Dec-15
Has Rates and Hours?	No		
Actual Results	SWELL Coordinator Randee Hokanson develops curriculum and classroom presentations for elementary school age children in and around Stevens County. Hands-on learning is taught in the outdoor learning lab in rural Stevens County. In 2015, Morris Area Elementary, St Mary's And Chokio-Alberta students in grades K-5 were taught lessons on trees, pond life and various nature/conservation lessons related to the seasons. Sessions vary from two-hour blocks to all-day, Coordinator teaches at the annual Conservation Day for 5th graders as well.		

Grant Activity - Watershed BMPs			
Description	Watershed BMPs		
Category	AGRICULTURAL PRACTICES		
Start Date	1-Jan-15	End Date	
Has Rates and Hours?	No		
Actual Results	No BMPs funded as of 12/31/2015		

Grant Activity - Well Sealing			
Description	Well Sealing		
Category	GROUNDWATER		
Start Date	1-Jan-15	End Date	
Has Rates and Hours?	No		
Actual Results	As of 12/31/2015, \$640 in funding was paid to landowners in Stevens County as cost share (up to 50%) for sealing unused wells.		

Activity Action - Sponholtz Well Sealing			
Practice	351 - Well Decommissioning	Count of Activities	1
Description	Well sealing Baker Section 26. Total Cost \$928.00.		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	1.00 COUNT	Installed Date	28-Jun-15

Activity Action - Severance Well Sealing			
Practice	351 - Well Decommissioning	Count of Activities	2
Description	2 wells sealed Morris Twp Section 2. Total Cost of both \$680.00		
Proposed Size / Units	2.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	2.00 COUNT	Installed Date	17-Aug-15

Grant Attachments

Document Name	Document Type	Description
2015 NRBG Addendum	Grant Agreement	2015 Natural Resources Block Grant Addendum - Stevens County
2015 NRBG Addendum executed	Grant Agreement	2015 Natural Resources Block Grant Addendum - Stevens County
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/01/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/03/2015